

IGF IMSA Account Financial Report (USD)

<Income and Expenditure 2015. 5. 1~2016. 4. 30 / budget 2016. 5. 1~2017. 4. 30>

<i>Income</i>	budget	income	2016 budget	Note
IEMG Management	-	-	25,000	
IEMG Stipend	-	-	25,000	
IEMG Prize money	-	-	180,000	
IEMG Prize subsidy	-	-	20,000	
IEMG Travel	-	64,166		
IMSA Subsidy	33,000	-	33,000	IOC Recognition
Miscellaneous income	20	7	10	bank interest
TOTAL INCOME	33,020	64,173	283,010 (A)	
<i>Expenditure</i>	budget	expenditure	2016 budget	
IEMG Stipend	-	-	19,650	
IEMG Prize money	-	-	180,000	
IEMG Travel	-	60,800	-	
SportAccord Convention	-	389.33	-	
Travel expense (Director Hsiang)	3,000	2,924	3,000	SportAccord Convention
Travel expense (Secretary General)	3,000	-	3,000	
Travel expense	2,000	-	3,000	SportAccord IF Forum
TOTAL EXPENSES	8,000	64,113	208,650 (B)	
TOTAL	25,020	60	74,360 (A) – (B)	
Amount carried forward	158,665	158,665	158,725	
TOTAL IGF FUND	183,685	158,725	233,085	